

**NATURAL RESOURCES, AGRICULTURE,  
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2020 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Stewart E. Barlow**

Senate Sponsor: David P. Hinkins

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for the use and support of programs reviewed under the accountable budget process; and
- provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates (\$19,952,200) in operating and capital budgets for fiscal year 2020.

This bill appropriates \$5,160,100 in expendable funds and accounts for fiscal year 2020.

This bill appropriates \$7,354,000 in business-like activities for fiscal year 2020.

This bill appropriates \$3,387,500 in restricted fund and account transfers for fiscal year 2020.

This bill appropriates \$407,021,400 in operating and capital budgets for fiscal year 2021, including:

- \$81,342,800 from the General Fund; and
- \$325,678,600 from various sources as detailed in this bill.

This bill appropriates \$5,108,100 in expendable funds and accounts for fiscal year 2021.

This bill appropriates \$73,477,900 in business-like activities for fiscal year 2021.

This bill appropriates \$7,493,800 in restricted fund and account transfers for fiscal year 2021, including:

- \$6,409,800 from the General Fund; and

- \$1,084,000 from various sources as detailed in this bill.

### Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2020.

### Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

#### DEPARTMENT OF AGRICULTURE AND FOOD

##### ITEM 1 To Department of Agriculture and Food - Administration

From Beginning Nonlapsing Balances	630,900
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From Closing Nonlapsing Balances	(547,100)
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##### Schedule of Programs:

Chemistry Laboratory	(106,500)
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General Administration	190,300
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Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the General Administration line item in Item 44, Chapter 8, Laws of Utah 2019, shall not lapse at the close of FY 2020. Expenditures from General Fund are limited to: Computer Equipment/Software \$200,000; Employee Training/Incentives \$100,000; Equipment/Supplies \$55,000; Special Projects/Studies \$84,600; Furnishings/Equipment \$107,500. Expenditures from Dedicated Credits are limited to: \$200,000 to continue development of a department-wide computer system to manage regulatory programs.

##### ITEM 2 To Department of Agriculture and Food - Animal Health

From Beginning Nonlapsing Balances	(3,100)
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From Closing Nonlapsing Balances	93,900
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##### Schedule of Programs:

71	Animal Health	332,100
72	Auction Market Veterinarians	700
73	Brand Inspection	(156,500)
74	Meat Inspection	(85,500)
75	Under the terms of 63J-1-603 of the Utah Code, the	
76	Legislature intends that appropriations provided for the Animal	
77	Health line item in Item 45, Chapter 8, Laws of Utah 2019,	
78	shall not lapse at the close of FY 2020. Expenditures from	
79	General Fund are limited to: Computer Equipment/Software	
80	\$150,000 Employee Training/Incentives \$139,100; Special	
81	Projects/Studies \$267,100.	
82	ITEM 3 To Department of Agriculture and Food - Invasive Species	
83	Mitigation	
84	From Beginning Nonlapsing Balances	750,000
85	From Closing Nonlapsing Balances	(750,000)
86	Under the terms of 63J-1-603 of the Utah Code, the	
87	Legislature intends that appropriations provided for Invasive	
88	Species Mitigation in Item 47, Chapter 8, Laws of Utah 2019,	
89	shall not lapse at the close of FY 2020. Expenditures of these	
90	funds are limited to invasive species mitigation projects	
91	\$750,000.	
92	ITEM 4 To Department of Agriculture and Food - Marketing and	
93	Development	
94	From Beginning Nonlapsing Balances	(20,800)
95	From Closing Nonlapsing Balances	20,900
96	Schedule of Programs:	
97	Marketing and Development	100
98	Under the terms of 63J-1-603 of the Utah Code, the	
99	Legislature intends that appropriations provided for the	
100	Marketing and Development line item in Item 48, Chapter 8,	
101	Laws of Utah 2019, shall not lapse at the close of FY 2020.	
102	Expenditures of General Fund are limited to: Employee	
103	Training/Incentives \$13,500; Equipment/Supplies \$16,900;	
104	Special Projects/Studies \$16,200.	
105	ITEM 5 To Department of Agriculture and Food - Plant Industry	
106	From Beginning Nonlapsing Balances	(8,000)
107	From Closing Nonlapsing Balances	636,000

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108		Schedule of Programs:	
109		Environmental Quality	(11,400)
110		Grain Inspection	(112,300)
111		Grazing Improvement Program	17,100
112		Insect Infestation	184,200
113		Plant Industry	550,400
114		Under the terms of 63J-1-603 of the Utah Code, the	
115		Legislature intends that appropriations provided for the Plant	
116		Industry line item in Item 49, Chapter 8, Laws of Utah 2019,	
117		shall not lapse at the close of FY 2020. Expenditures of	
118		General Fund are limited to: Capital Equipment or	
119		Improvements \$305,800; Computer Equipment/Software	
120		\$224,700; Employee Training/Incentives \$63,300;	
121		Equipment/Supplies \$105,500; Special Projects/Studies	
122		172,600. Expenditures of Dedicated Credits are limited to:	
123		\$500,000 to continue development of a department-wide	
124		computer system to manage regulatory programs, purchase of	
125		equipment necessary for inspectors and the chemistry	
126		laboratory, and special projects.	
127	ITEM 6	To Department of Agriculture and Food - Predatory Animal	
128	Control		
129		From Beginning Nonlapsing Balances	5,000
130		Schedule of Programs:	
131		Predatory Animal Control	5,000
132	ITEM 7	To Department of Agriculture and Food - Rangeland Improvement	
133		From Beginning Nonlapsing Balances	500,000
134		From Closing Nonlapsing Balances	(500,000)
135		Under the terms of 63J-1-603 of the Utah Code, the	
136		Legislature intends that appropriations provided for Rangeland	
137		Improvement in Item 51, Chapter 8, Laws of Utah 2019, shall	
138		not lapse at the close of FY 2020. Expenditures of these funds	
139		are limited to rangeland improvement projects \$500,000.	
140	ITEM 8	To Department of Agriculture and Food - Regulatory Services	
141		From Beginning Nonlapsing Balances	1,002,700
142		From Closing Nonlapsing Balances	(702,600)
143		Schedule of Programs:	
144		Regulatory Services	300,100

145 Under the terms of 63J-1-603 of the Utah Code, the  
 146 Legislature intends that appropriations provided for the  
 147 Regulatory Services line item in Item 52, Chapter 8, Laws of  
 148 Utah 2019, shall not lapse at the close of FY 2020.  
 149 Expenditures of General Fund are limited to: Computer  
 150 Equipment/Software \$292,100; Employee Training/Incentives  
 151 \$51,700; Equipment/Supplies \$162,600; Special  
 152 Projects/Studies \$235,700. Expenditures of Dedicated Credits  
 153 are limited to: \$400,000 to continue development of a  
 154 department-wide computer system to manage regulatory  
 155 programs and large-scale truck repair and replacement.

156 ITEM 9 To Department of Agriculture and Food - Resource Conservation  
 157 From Beginning Nonlapsing Balances (313,600)  
 158 From Closing Nonlapsing Balances (2,540,200)  
 159 Schedule of Programs:

160	Conservation Commission	5,500
161	Resource Conservation	(3,392,100)
162	Resource Conservation Administration	532,800

163 Under the terms of 63J-1-603 of the Utah Code, the  
 164 Legislature intends that appropriations provided for Resource  
 165 Conservation in Item 53, Chapter 8, Laws of Utah 2019, shall  
 166 not lapse at the close of FY 2020. Expenditures of these funds  
 167 are limited to: Water Efficiency and Optimization projects,  
 168 \$3,000,000.

169 DEPARTMENT OF ENVIRONMENTAL QUALITY

170 ITEM 10 To Department of Environmental Quality - Air Quality  
 171 From Beginning Nonlapsing Balances 4,810,500  
 172 From Closing Nonlapsing Balances (12,342,000)  
 173 Schedule of Programs:

174	Air Quality	(7,531,500)
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175 Under the terms of 63J-1-603 of the Utah Code, the  
 176 Legislature intends that appropriations provided for Division of  
 177 Air Quality in Item 55, Chapter 8, Laws of Utah 2019, shall not  
 178 lapse at the close of FY 2020. Expenditures of these funds are  
 179 limited to reducing future operating permit fees \$100,000; air  
 180 monitoring equipment \$200,000; air quality research \$380,000;  
 181 mobile monitoring data collection \$12,000; electric vehicle

182	charging equipment \$4,400,000; replace wood-fired stoves and	
183	fireplaces with gas appliances \$7,000,000; air quality	
184	messaging campaigns \$250,000.	
185	ITEM 11 To Department of Environmental Quality - Drinking Water	
186	From Beginning Nonlapsing Balances	(51,600)
187	From Closing Nonlapsing Balances	(388,400)
188	Schedule of Programs:	
189	Drinking Water	(440,000)
190	Under the terms of 63J-1-603 of the Utah Code, the	
191	Legislature intends that appropriations provided for Drinking	
192	Water in Item 56, Chapter 8, Laws of Utah 2019, shall not	
193	lapse at the close of FY 2020. Expenditures of these funds are	
194	limited to drinking water use study activities and improvements	
195	to the Division's Source Sizing program \$388,400.	
196	ITEM 12 To Department of Environmental Quality - Environmental	
197	Response and Remediation	
198	From Closing Nonlapsing Balances	(78,000)
199	Schedule of Programs:	
200	Environmental Response and Remediation	(78,000)
201	Under the terms of 63J-1-603 of the Utah Code, the	
202	Legislature intends that appropriations provided for	
203	Environmental Response and Remediation, Item 157, Chapter	
204	8, Laws of Utah 2019, shall not lapse at the close of FY 2020.	
205	Expenditures of these funds are limited to upgrading office	
206	equipment and software \$25,000; developing and maintaining	
207	databases \$53,000.	
208	ITEM 13 To Department of Environmental Quality - Executive Director's	
209	Office	
210	From Closing Nonlapsing Balances	(610,000)
211	Schedule of Programs:	
212	Executive Director's Office	(610,000)
213	Under the terms of 63J-1-603 of the Utah Code, the	
214	Legislature intends that appropriations provided for Executive	
215	Directors Office in Item 58, Chapter 8, Laws of Utah 2019,	
216	shall not lapse at the close of FY 2020. Expenditures of these	
217	funds are limited to high level nuclear waste opposition	
218	\$10,000; capital improvements/maintenance, DP Software, and	

219 equipment \$450,000; administrative law judge \$150,000.

220 ITEM 14 To Department of Environmental Quality - Waste Management

221 and Radiation Control

222 From Closing Nonlapsing Balances (650,000)

223 Schedule of Programs:

224 Waste Management and Radiation Control (650,000)

225 Under the terms of 63J-1-603 of the Utah Code, the

226 Legislature intends that appropriations provided for Waste

227 Management and Radiation Control in Item 59, Chapter 8,

228 Laws of Utah 2019, shall not lapse at the close of FY 2020.

229 Expenditures of these funds are limited to community outreach

230 and public education \$100,000; research and creation of new

231 programming/databases \$500,000; Capital

232 improvements/maintenance, DP software, and equipment

233 \$50,000.

234 ITEM 15 To Department of Environmental Quality - Water Quality

235 From Beginning Nonlapsing Balances (310,100)

236 From Closing Nonlapsing Balances (505,400)

237 Schedule of Programs:

238 Water Quality (815,500)

239 Under the terms of 63J-1-603 of the Utah Code, the

240 Legislature intends that appropriations provided for Water

241 Quality in Item 60, Chapter 8, Laws of Utah 2019, shall not

242 lapse at the close of FY 2020. Expenditures of these funds are

243 limited to environmental monitoring equipment \$50,000;

244 independent scientific reviews \$95,400; Inland Port monitoring

245 \$110,000; Utah Lake algal bloom and research projects

246 \$250,000.

247 ITEM 16 To Department of Environmental Quality - Trip Reduction

248 Program

249 From Closing Nonlapsing Balances (500,000)

250 Schedule of Programs:

251 Trip Reduction Program (500,000)

252 Under the terms of 63J-1-603 of the Utah Code, the

253 Legislature intends that appropriations provided for Trip

254 Reduction Program in Item 18, Chapter 8, Laws of Utah 2019,

255 shall not lapse at the close of FY 2020. Expenditures of these

256	funds are limited to reduction of trips - fare days \$500,000.	
257	GOVERNOR'S OFFICE	
258	ITEM 17 To Governor's Office - Office of Energy Development	
259	From Beginning Nonlapsing Balances	1,866,500
260	Schedule of Programs:	
261	Office of Energy Development	1,866,500
262	Under the terms of 63J-1-603 of the Utah Code, the	
263	Legislature intends that appropriations for the Office of Energy	
264	Development in Laws of Utah 2019, Chapter 8, Item 61, shall	
265	not lapse at the close of FY2020. Expenditures of these funds	
266	are limited to special projects \$117,300; and administration	
267	\$138,900.	
268	DEPARTMENT OF NATURAL RESOURCES	
269	ITEM 18 To Department of Natural Resources - Administration	
270	From Closing Nonlapsing Balances	(225,000)
271	Schedule of Programs:	
272	Administrative Services	80,100
273	Executive Director	(320,600)
274	Lake Commissions	(700)
275	Law Enforcement	8,900
276	Public Information Office	7,300
277	Under the terms of 63J-1-603 of the Utah Code, the	
278	Legislature intends that appropriations provided for DNR	
279	Administration in Item 62, Chapter 8, Laws of Utah 2019, shall	
280	not lapse at the close of FY 2020. Expenditures of these funds	
281	are limited to Operating Budget Items: \$225,000.	
282	The Legislature intends that the Department of Natural	
283	Resources transfer \$100,000 to the Bear Lake Commission to	
284	be expended only as a one-to-one match with funds from the	
285	State of Idaho. The unexpended funding shall not lapse at the	
286	close of FY 2020.	
287	ITEM 19 To Department of Natural Resources - DNR Pass Through	
288	From Beginning Nonlapsing Balances	3,000,000
289	From Closing Nonlapsing Balances	(4,900,000)
290	Schedule of Programs:	
291	DNR Pass Through	(1,900,000)
292	Under the terms of 63J-1-603 of the Utah Code, the	



293	Legislature intends that appropriations provided for DNR Pass	
294	Through in Item 66 Chapter 8 Laws of Utah 2019, shall not	
295	lapse at the close of FY 2020. Expenditures of these funds are	
296	limited to projects that have been obligated by contract but	
297	unexpended at the end of FY2020: up to \$4,900,000.	
298	ITEM 20 To Department of Natural Resources - Forestry, Fire and State	
299	Lands	
300	From Beginning Nonlapsing Balances	6,709,600
301	From Closing Nonlapsing Balances	(10,400,000)
302	Schedule of Programs:	
303	Division Administration	108,900
304	Fire Management	566,800
305	Fire Suppression Emergencies	5,720,900
306	Forest Management	929,300
307	Lone Peak Center	(250,800)
308	Program Delivery	16,800
309	Project Management	(10,782,300)
310	Under the terms of 63J-1-603 of the Utah Code, the	
311	Legislature intends that appropriations provided for the	
312	Division of Forestry, Fire, and State Lands in Item 67, Chapter	
313	8, Laws of Utah 2019, shall not lapse at the close of FY 2020.	
314	Expenditures of these funds are limited to: Sovereign Lands	
315	Related Projects \$5,382,200; Little Willow Water Line	
316	\$17,800; Shared Stewardship \$2,000,000; and Aspen	
317	Regeneration \$2,000,000.	
318	ITEM 21 To Department of Natural Resources - Oil, Gas and Mining	
319	From Beginning Nonlapsing Balances	450,500
320	From Closing Nonlapsing Balances	(3,600,000)
321	Schedule of Programs:	
322	Abandoned Mine	(17,100)
323	Administration	(13,500)
324	Coal Program	(43,100)
325	Minerals Reclamation	(20,500)
326	OGM Misc. Nonlapsing	(3,100,000)
327	Oil and Gas Program	44,700
328	Under the terms of 63J-1-603 of the Utah Code, the	
329	Legislature intends that appropriations provided for the	

330	Division of Oil, Gas, and Mining in Item 68, Chapter 8, Laws	
331	of Utah 2019, shall not lapse at the close of FY 2020.	
332	Expenditures of these funds are limited to: Mining Special	
333	Projects/Studies \$250,000; Computer Equipment/Software	
334	\$50,000; Employee Training/Incentives \$50,000;	
335	Equipment/Supplies \$50,000.	
336	ITEM 22 To Department of Natural Resources - Parks and Recreation	
337	From Dedicated Credits Revenue, One-Time	(1,000)
338	From Revenue Transfers, One-Time	(100)
339	From Beginning Nonlapsing Balances	307,300
340	Schedule of Programs:	
341	Executive Management	(200)
342	Park Operation Management	307,300
343	Planning and Design	(100)
344	Recreation Services	(800)
345	ITEM 23 To Department of Natural Resources - Parks and Recreation	
346	Capital Budget	
347	From Beginning Nonlapsing Balances	7,874,500
348	Schedule of Programs:	
349	Boat Access Grants	713,400
350	Donated Capital Projects	282,000
351	Land Acquisition	1,304,200
352	Major Renovation	910,300
353	Off-highway Vehicle Grants	872,200
354	Region Renovation	174,800
355	Renovation and Development	3,526,500
356	Trails Program	91,100
357	ITEM 24 To Department of Natural Resources - Species Protection	
358	From Closing Nonlapsing Balances	(200,000)
359	Schedule of Programs:	
360	Species Protection	(200,000)
361	Under the terms of 63J-1-603 of the Utah Code, the	
362	Legislature intends that appropriations provided for the Species	
363	Protection program in Item 72, Chapter 8, Laws of Utah 2019,	
364	shall not lapse at the close of FY 2020. Expenditures of these	
365	funds are limited to projects started in FY 2020: \$200,000.	
366	ITEM 25 To Department of Natural Resources - Utah Geological Survey	

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367	From Dedicated Credits Revenue, One-Time	(318,000)
368	From Revenue Transfers, One-Time	318,000
369	From Beginning Nonlapsing Balances	5,000,000
370	From Closing Nonlapsing Balances	(200,000)
371	Schedule of Programs:	
372	Administration	(43,100)
373	Energy and Minerals	(414,400)
374	Geologic Hazards	88,800
375	Geologic Information and Outreach	126,500
376	Geologic Mapping	23,000
377	Ground Water	19,200
378	Technical Services	5,000,000
379	Under the terms of 63J-1-603 of the Utah Code, the	
380	Legislature intends that appropriations provided for the Utah	
381	Geological Survey in Item 73, Chapter 8, Laws of Utah 2019,	
382	shall not lapse at the close of FY 2020. Expenditures of these	
383	funds are limited to Operating Budget Items: \$200,000.	
384	ITEM 26 To Department of Natural Resources - Water Resources	
385	From Beginning Nonlapsing Balances	2,884,400
386	From Closing Nonlapsing Balances	(10,850,000)
387	Schedule of Programs:	
388	Administration	(122,000)
389	Construction	(5,908,600)
390	Interstate Streams	91,100
391	Planning	(2,562,300)
392	Funding Projects and Research	536,200
393	Under the terms of 63J-1-603 of the Utah Code, the	
394	Legislature intends that appropriations provided for the	
395	Division of Water Resources in Item 74, Chapter 8, Laws of	
396	Utah 2019, shall not lapse at the close of FY 2020.	
397	Expenditures of these funds are limited to: Operating Budget	
398	Items \$200,000; Water Conservation Funding \$300,000; Water	
399	Banking \$350,000; Dam Safety Construction Project	
400	\$6,500,000; Water Infrastructure \$700,000; Agricultural Water	
401	Optimization \$700,000; and Transparent Water Billing	
402	\$2,100,000.	
403	ITEM 27 To Department of Natural Resources - Water Rights	

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404	From Closing Nonlapsing Balances	(500,000)
405	Schedule of Programs:	
406	Adjudication	(100)
407	Administration	(350,000)
408	Applications and Records	(149,900)
409	Under the terms of 63J-1-603 of the Utah Code, the	
410	Legislature intends that appropriations provided for the	
411	Division of Water Rights in Item 17, Chapter 75, Laws of Utah	
412	2019, shall not lapse at the close of FY 2020. Expenditures of	
413	these funds are limited to: Computer Equipment/Software	
414	\$40,000; Adjudication \$50,000, Special Projects/Studies	
415	\$150,000; Employee Incentive/Training \$30,000,	
416	Equipment/Supplies \$50,000, Current Expense \$30,000.	
417	ITEM 28 To Department of Natural Resources - Watershed	
418	From Beginning Nonlapsing Balances	(4,900)
419	From Closing Nonlapsing Balances	(3,000,000)
420	Schedule of Programs:	
421	Watershed	(3,004,900)
422	Under the terms of 63J-1-603 of the Utah Code, the	
423	Legislature intends that appropriations provided for the	
424	Watershed program in Item 76, Chapter 8, Laws of Utah 2019,	
425	shall not lapse at the close of FY 2020. Expenditures of these	
426	funds are limited to projects obligated by contract in FY2020	
427	up to \$3,000,000.	
428	ITEM 29 To Department of Natural Resources - Wildlife Resources	
429	From Beginning Nonlapsing Balances	(694,200)
430	From Closing Nonlapsing Balances	(1,100,000)
431	Schedule of Programs:	
432	Aquatic Section	66,000
433	Wildlife Section	(1,860,200)
434	Under the terms of 63J-1-603 of the Utah Code, the	
435	Legislature intends that appropriations provided for the	
436	Wildlife Resources line item in Item 77, Chapter 8, Laws of	
437	Utah 2019, shall not lapse at the close of FY 2020.	
438	Expenditures of these funds are limited to: projects funded	
439	from the Mule Deer Protection Restricted Account \$200,000;	
440	projects funded from the Predator Control Restricted Account	

441 \$200,000.

442 The Legislature intends that up to \$700,000 of Wildlife

443 Resources budget be used for big game depredation expenses

444 shall not lapse at the close of FY 2020. The Legislature further

445 intends that half of these funds be from the General Fund

446 Restricted - Wildlife Resources account and the other half from

447 the General Fund.

448 The legislature intends the Division of Wildlife Resources

449 spend up to \$400,000 on livestock damage.

450 ITEM 30 To Department of Natural Resources - Wildlife Resources Capital

451 Budget

452 From Beginning Nonlapsing Balances (649,400)

453 From Closing Nonlapsing Balances (649,400)

454 Schedule of Programs:

455 Fisheries (1,298,800)

456 Under the terms of 63J-1-603 of the Utah Code, the

457 Legislature intends that appropriations provided for the

458 Wildlife Resources Capital line item in Item 78, Chapter 8,

459 Laws of Utah 2019, shall not lapse at the close of FY 2020.

460 Expenditures of these funds are limited to Operations and

461 Maintenance of the Hatchery Systems in the state: \$649,400.

462 PUBLIC LANDS POLICY COORDINATING OFFICE

463 ITEM 31 To Public Lands Policy Coordinating Office

464 From Beginning Nonlapsing Balances 1,289,200

465 From Closing Nonlapsing Balances 10,800

466 Schedule of Programs:

467 Public Lands Policy Coordinating Office 1,300,000

468 Under the terms of 63J-1-603 of the Utah Code, the

469 legislature intends that appropriations provided for the Public

470 Lands Policy Coordinating Office, in Item 79, Chapter 8, Laws

471 of Utah 2019, shall not lapse at the close of FY 2020.

472 Expenditure of these funds are limited to: costs associated with

473 reacting to current and future litigation, pursuing a

474 Utah-specific roadless rule, and county, state, and federal

475 agency coordination \$1,300,000; RS2477 litigation \$500,000;

476 Online RMP database maintenance \$400,000; and to offset

477 future volatility of the Constitutional Defense Restricted

478	Account \$129,900.	
479	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
480	ITEM 32 To School and Institutional Trust Lands Administration	
481	From Land Grant Management Fund, One-Time	346,300
482	From Trust and Agency Funds, One-Time	(346,300)
483	ITEM 33 To School and Institutional Trust Lands Administration - Land	
484	Stewardship and Restoration	
485	From Land Grant Management Fund, One-Time	(346,300)
486	From Trust and Agency Funds, One-Time	346,300
487	ITEM 34 To School and Institutional Trust Lands Administration - School	
488	and Institutional Trust Lands Administration Capital	
489	From Land Grant Management Fund, One-Time	4,000,000
490	From Trust and Agency Funds, One-Time	(4,000,000)
491	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
492	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
493	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
494	accounts to which the money is transferred may be made without further legislative action, in	
495	accordance with statutory provisions relating to the funds or accounts.	
496	DEPARTMENT OF AGRICULTURE AND FOOD	
497	ITEM 35 To Department of Agriculture and Food - Salinity Offset Fund	
498	From Revenue Transfers, One-Time	(1,145,000)
499	From Beginning Fund Balance	(710,200)
500	From Closing Fund Balance	40,200
501	Schedule of Programs:	
502	Salinity Offset Fund	(1,815,000)
503	DEPARTMENT OF ENVIRONMENTAL QUALITY	
504	ITEM 36 To Department of Environmental Quality - Hazardous Substance	
505	Mitigation Fund	
506	From Dedicated Credits Revenue, One-Time	50,000
507	From Beginning Fund Balance	65,900
508	From Closing Fund Balance	(101,800)
509	Schedule of Programs:	
510	Hazardous Substance Mitigation Fund	14,100
511	ITEM 37 To Department of Environmental Quality - Waste Tire Recycling	
512	Fund	
513	From Dedicated Credits Revenue, One-Time	(258,900)
514	From Beginning Fund Balance	(829,400)

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515	From Closing Fund Balance	1,209,700
516	Schedule of Programs:	
517	Waste Tire Recycling Fund	121,400
518	DEPARTMENT OF NATURAL RESOURCES	
519	ITEM 38 To Department of Natural Resources - UGS Sample Library Fund	
520	From Beginning Fund Balance	300
521	From Closing Fund Balance	(300)
522	ITEM 39 To Department of Natural Resources - Wildland Fire Suppression	
523	Fund	
524	From Interest Income, One-Time	50,000
525	From Revenue Transfers, One-Time	99,300
526	From Beginning Fund Balance	6,690,300
527	Schedule of Programs:	
528	Wildland Fire Suppression Fund	6,839,600
529	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
530	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
531	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
532	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
533	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
534	amounts between funds and accounts as indicated.	
535	DEPARTMENT OF AGRICULTURE AND FOOD	
536	ITEM 40 To Department of Agriculture and Food - Qualified Production	
537	Enterprise Fund	
538	From Dedicated Credits Revenue, One-Time	800,000
539	From Beginning Fund Balance	951,200
540	From Closing Fund Balance	(741,900)
541	Schedule of Programs:	
542	Qualified Production Enterprise Fund	1,009,300
543	DEPARTMENT OF ENVIRONMENTAL QUALITY	
544	ITEM 41 To Department of Environmental Quality - Water Development	
545	Security Fund - Drinking Water	
546	From Federal Funds, One-Time	800,000
547	From Dedicated Credits Revenue, One-Time	4,396,000
548	From Designated Sales Tax, One-Time	(3,886,000)
549	From Repayments, One-Time	749,500
550	Schedule of Programs:	
551	Drinking Water	2,059,500

552	ITEM 42	To Department of Environmental Quality - Water Development	
553		Security Fund - Water Quality	
554		From Federal Funds, One-Time	1,300,000
555		From Dedicated Credits Revenue, One-Time	2,299,200
556		From Revenue Transfers, One-Time	1,700,000
557		From Repayments, One-Time	(1,014,000)
558		Schedule of Programs:	
559		Water Quality	4,285,200
560		Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
561		the State Division of Finance to transfer the following amounts between the following funds or	
562		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
563		must be authorized by an appropriation.	
564	ITEM 43	To General Fund Restricted - Environmental Quality	
565		From Beginning Fund Balance	3,387,500
566		Schedule of Programs:	
567		GFR - Environmental Quality	3,387,500
568		Section 2. <b>FY 2021 Appropriations.</b> The following sums of money are appropriated for the	
569		fiscal year beginning July 1, 2020 and ending June 30, 2021.	
570		Subsection 2(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of	
571		Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
572		money from the funds or accounts indicated for the use and support of the government of the state of	
573		Utah.	
574		DEPARTMENT OF AGRICULTURE AND FOOD	
575	ITEM 44	To Department of Agriculture and Food - Administration	
576		From General Fund	3,018,300
577		From Federal Funds	524,300
578		From Dedicated Credits Revenue	841,300
579		From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
580		Restricted Account	35,900
581		From General Fund Restricted - Horse Racing	21,700
582		From Revenue Transfers	67,500
583		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
584		From Beginning Nonlapsing Balances	547,100
585		Schedule of Programs:	
586		Chemistry Laboratory	506,700
587		General Administration	4,425,400
588		Sheep Promotion	30,000



589	Utah Horse Commission	124,000
590	The Legislature intends that the Department of Agriculture	
591	and Food report on the following performance measures for the	
592	Administration line item, whose mission is "Promote the	
593	healthy growth of Utah agriculture, conserve our natural	
594	resources and protect our food supply": (1) Sample turnaround	
595	time (Target = 12 days), (2) Cost per sample (Target = \$175),	
596	(3) Cost per test (Target = \$50), and (4) Implementation of	
597	Cannabis testing program (Target = 100% complete) by	
598	October 31, 2021 to the Natural Resources, Agriculture, and	
599	Environmental Quality Appropriations Subcommittee.	
600	ITEM 45 To Department of Agriculture and Food - Animal Health	
601	From General Fund	3,431,200
602	From Federal Funds	1,917,900
603	From Dedicated Credits Revenue	172,300
604	From General Fund Restricted - Livestock Brand	1,992,100
605	From Revenue Transfers	3,900
606	From Beginning Nonlapsing Balances	556,200
607	From Closing Nonlapsing Balances	(1,194,600)
608	Schedule of Programs:	
609	Animal Health	2,505,000
610	Auction Market Veterinarians	72,700
611	Brand Inspection	1,931,400
612	Meat Inspection	2,369,900
613	The Legislature intends that the Department of Agriculture	
614	and Food report on the following performance measures for the	
615	Animal Health line item, Livestock Inspection Program, whose	
616	mission is "to deny a market to potential thieves & to detect the	
617	true owners of livestock. It is the mission of the Livestock	
618	Inspection Bureau to provide quality, timely, and courteous	
619	service to the livestock men and women of the state, in an	
620	effort to protect the cattle and horse industry": (1) Educate the	
621	industry and public on correct practices to verify and record	
622	changes of ownership when selling or buying livestock in the	
623	State of Utah (Target = Increase head of livestock inspected by	
624	2%); (2) Operate the livestock identification program with a	
625	fiscally responsible, balanced budget while providing the	

626	industry with efficient and prompt service (Target = operate	
627	with a 2% surplus in budget and reinvest into process	
628	improvement); (3) Increase number of animal traces completed	
629	in under one hour (Target = Increase by 5%); (4) Increase total	
630	attendance at animal health outreach events (Target = 10%	
631	increase) by October 31, 2021 to the Natural Resources,	
632	Agriculture, and Environmental Quality Appropriations	
633	Subcommittee.	
634	ITEM 46 To Department of Agriculture and Food - Building Operations	
635	From General Fund	356,600
636	Schedule of Programs:	
637	Building Operations	356,600
638	The Legislature intends that the Department of Agriculture	
639	and Food report on the following performance measures for the	
640	Building Operations line item, whose mission is "to promote	
641	the healthy growth of the Utah agriculture, conserve our natural	
642	resources and protect our food supply:" (1) With an aging	
643	primary facility the goal is to work with DFCM to maintain the	
644	DFCM rates at the current rate of \$7.98 per square foot (Target	
645	= 100%), (2) With the Chemistry Lab moving to the Unified	
646	Lab #2, the Department will optimize square foot usage by	
647	moving individuals currently located in halls and corridors to	
648	established work areas (Target 100%), and (3) According to a	
649	Tier 1 Seismic evaluation conducted in August of 2015, the	
650	William Spry Building does not meet the Life Safety	
651	Performance Level for the hazard level. When a structure does	
652	not meet this level, the structure may experience failure and/or	
653	collapse, risking the lives of those working in the facility. The	
654	department will work with DFCM and the Programming	
655	Services contractor to complete specifications and justification	
656	for a new facility (Target = 100% participation) by October 31,	
657	2021 to the Natural Resources, Agriculture, and Environmental	
658	Quality Appropriations Subcommittee.	
659	ITEM 47 To Department of Agriculture and Food - Invasive Species	
660	Mitigation	
661	From General Fund Restricted - Invasive Species Mitigation Account	2,008,600
662	From Beginning Nonlapsing Balances	750,000

663	Schedule of Programs:	
664	Invasive Species Mitigation	2,758,600
665	The Legislature intends that the Department of Agriculture	
666	and Food report on the following performance measures for the	
667	Invasive Species Mitigation line item, whose mission is "to	
668	help government and private entities control noxious weeds in	
669	the state through providing project funding and help those	
670	entities meet the requirements of the Noxious Weed Act": (1)	
671	Treated Acres (Target = 30,000), (2) Number of Private,	
672	Government, and Other Groups Cooperated (Target = 120), and	
673	(3) Number of Utah Watersheds Impacted by Projects (Target =	
674	30), (4) SUCCESS QT (Target = 25%), (5) EDRR Points	
675	treated (Target = 40% increase), (6) Monitoring results for 1	
676	and 5 years after treatment (Target = 100%) by October 31,	
677	2021 to the Natural Resources, Agriculture, and Environmental	
678	Quality Appropriations Subcommittee.	
679	ITEM 48 To Department of Agriculture and Food - Marketing and	
680	Development	
681	From General Fund	795,400
682	From Dedicated Credits Revenue	22,100
683	From Beginning Nonlapsing Balances	46,600
684	Schedule of Programs:	
685	Marketing and Development	864,100
686	The Legislature intends that the Department of Agriculture	
687	and Food report on the following performance measures for the	
688	Marketing line item, whose mission is "Promoting the healthy	
689	growth of Utah agriculture": (1) UDAF website session	
690	duration (Target = 2 minutes 45 seconds), (2) UDAF social	
691	media follower increase (Target = 5%), (3) Utahs Own website	
692	session duration (Target = 1 minute 45 seconds), (4) Utahs	
693	Own social media follower increase (Target = 10%) by October	
694	31, 2021 to the Natural Resources, Agriculture, and	
695	Environmental Quality Appropriations Subcommittee.	
696	ITEM 49 To Department of Agriculture and Food - Plant Industry	
697	From General Fund	1,089,000
698	From Federal Funds	3,938,100
699	From Dedicated Credits Revenue	3,626,400

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700	From Agriculture Resource Development Fund	202,000
701	From Revenue Transfers	391,300
702	From Pass-through	180,700
703	From Beginning Nonlapsing Balances	809,900
704	Schedule of Programs:	
705	Environmental Quality	1,554,100
706	Grain Inspection	487,700
707	Grazing Improvement Program	2,018,600
708	Insect Infestation	754,800
709	Plant Industry	5,422,200
710	The Legislature intends that the Department of Agriculture	
711	and Food report on the following performance measures for the	
712	Plant Industry line item, whose mission is "ensuring consumers	
713	of disease free and pest free plants, grains, seeds, as well as	
714	properly labeled agricultural commodities, and the safe	
715	application of pesticides and farm chemicals": (1) Pesticide	
716	Compound Enforcement Action Rate (Target = 20%), (2)	
717	Fertilizer Compliance Violation Rate (Target = 5%), and (3)	
718	Seed Compliance Violation Rate (Target = 10%) by October	
719	31, 2021 to the Natural Resources, Agriculture, and	
720	Environmental Quality Appropriations Subcommittee.	
721	The Legislature intends that the Department of Agriculture	
722	and Food utilize Dedicated Credits revenue to purchase two	
723	additional vehicles for inspectors in the Plant Industry Division	
724	and two vehicles for the Industrial Hemp/Cannabinoid Program	
725	(total of four vehicles).	
726	ITEM 50 To Department of Agriculture and Food - Predatory Animal	
727	Control	
728	From General Fund	1,068,600
729	From Revenue Transfers	735,600
730	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	686,400
731	Schedule of Programs:	
732	Predatory Animal Control	2,490,600
733	The Legislature intends that the Department of Agriculture	
734	and Food report on the following performance measures for the	
735	Predatory Animal Control line item, whose mission is	
736	"protecting Utahs agriculture including protecting livestock,	

737 with the majority of the programs efforts directed at protecting  
 738 adult sheep, lambs and calves from predation": (1) Decrease the  
 739 amount of predation from bears, by increasing count of animals  
 740 and decreasing staff hours (Target = 68 hours per bear), (2)  
 741 Decrease the amount of predation from lions, by increasing  
 742 count of animals and decreasing staff hours (Target = 92 hours  
 743 per lion), (3) Decrease the amount of predation from coyotes,  
 744 by increasing count of animals and decreasing staff hours  
 745 (Target = 24 hours per 10 coyotes). Results will be presented  
 746 by October 31, 2021 to the Natural Resources, Agriculture, and  
 747 Environmental Quality Appropriations Subcommittee.

748 The Legislature intends that the Department of Agriculture  
 749 and Food utilize General Fund to purchase two vehicles for the  
 750 Predatory Animal Control program.

751	ITEM 51	To Department of Agriculture and Food - Rangeland Improvement	
752		From Gen. Fund Rest. - Rangeland Improvement Account	2,009,300
753		From Beginning Nonlapsing Balances	500,000

754 Schedule of Programs:

755	Rangeland Improvement	2,509,300
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756 The Legislature intends that the Department of Agriculture  
 757 and Food report on the following performance measures for the  
 758 Rangeland Improvement line item, whose mission is "to  
 759 improve the productivity, health and sustainability of our  
 760 rangelands and watersheds": (1) Number of Animal Unit  
 761 Months Affected by GIP Projects per Year (Target = 150,000),  
 762 (2) Number of Projects with Water Systems Installed Per Year  
 763 (Target =40/year), and (3) Number of GIP Projects that Time,  
 764 Timing, and Intensity Grazing Management to Improve  
 765 Grazing Operations (Target = 15/year) by October 31, 2021 to  
 766 the Natural Resources, Agriculture, and Environmental Quality  
 767 Appropriations Subcommittee.

768 The Legislature intends that the Department of Agriculture  
 769 and Food utilize funding from the Rangeland Improvement  
 770 Fund the purchase a truck for use within the Rangeland  
 771 Improvement program.

772	ITEM 52	To Department of Agriculture and Food - Regulatory Services	
773		From General Fund	2,690,100

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774	From Federal Funds	1,169,100
775	From Dedicated Credits Revenue	2,458,500
776	From Revenue Transfers	1,300
777	From Pass-through	60,100
778	From Beginning Nonlapsing Balances	742,100
779	Schedule of Programs:	
780	Regulatory Services	7,121,200
781	The Legislature intends that the Department of Agriculture	
782	and Food report on the following performance measures for the	
783	Regulatory Services line item, whose mission is "Through	
784	continuous improvement, become a world class leader in	
785	regulatory excellence through our commitment to food safety,	
786	public health and fair and equitable trade of agricultural and	
787	industrial commodities": (1) Reduce the number of "two in a	
788	row" violations observed on dairy farms and thereby reduce the	
789	number of follow up inspections required (Target =25% of	
790	current), (2) Reduce the number of retail fuel station follow up	
791	inspections by our weights and measures program (Target =	
792	increase to 85% compliance), and (3) Reduce the number of	
793	observed Temperature Control violations observed by our food	
794	program inspectors at retail (Target = 25% improvement) by	
795	October 31, 2021 to the Natural Resources, Agriculture, and	
796	Environmental Quality Appropriations Subcommittee.	
797	The Legislature intends that the Department of Agriculture	
798	and Food utilize Dedicated Credit revenue to purchase two	
799	additional vehicles in the Regulatory Services division for the	
800	Domesticated Game Slaughter program.	
801	ITEM 53 To Department of Agriculture and Food - Resource Conservation	
802	From General Fund	1,363,300
803	From Federal Funds	774,800
804	From Dedicated Credits Revenue	10,000
805	From Agriculture Resource Development Fund	924,700
806	From Revenue Transfers	371,800
807	From Utah Rural Rehabilitation Loan State Fund	138,100
808	From Beginning Nonlapsing Balances	3,000,000
809	Schedule of Programs:	
810	Conservation Commission	8,500

811	Resource Conservation	5,978,900
812	Resource Conservation Administration	595,300
813	The Legislature intends that the Department of Agriculture	
814	and Food report on the following performance measures for the	
815	Resource Conservation line item, whose mission is "to assist	
816	Utahs agricultural producers in caring for and enhancing our	
817	states vast natural resources": (1) Number of Utah conservation	
818	commission projects completed (Target = 5), (2) Reduction in	
819	water usage after Water Optimization project completion	
820	(Target = 10%), and (3) Real time measurement of water for	
821	each of Water Optimization project (Target = 100%) by	
822	October 31, 2021 to the Natural Resources, Agriculture, and	
823	Environmental Quality Appropriations Subcommittee.	
824	ITEM 54 To Department of Agriculture and Food - Utah State Fair	
825	Corporation	
826	From Dedicated Credits Revenue	3,592,400
827	Schedule of Programs:	
828	State Fair Corporation	3,592,400
829	The Legislature intends that the Department of Agriculture	
830	and Food report on the following performance measures for the	
831	State Fair line item, whose mission is "maximize revenue	
832	opportunities by establishing strategic partnerships to develop	
833	the Fairpark": (1) Develop new projects on the fair grounds and	
834	adjacent properties, create new revenue stream for the Fair	
835	Corporation (Target = \$150,000 dollars in new incremental	
836	revenue), (2) Annual Fair attendance (Target = 5% increase in	
837	annual attendance), (3) Increase Fairpark net revenue (Target =	
838	5% increase in net revenue over FY 2020) by October 31, 2021	
839	to the Natural Resources, Agriculture, and Environmental	
840	Quality Appropriations Subcommittee.	
841	DEPARTMENT OF ENVIRONMENTAL QUALITY	
842	ITEM 55 To Department of Environmental Quality - Air Quality	
843	From General Fund	7,216,900
844	From Federal Funds	7,169,900
845	From Dedicated Credits Revenue	5,508,800
846	From Clean Fuel Conversion Fund	119,500
847	From Revenue Transfers	(1,122,900)

848	From Beginning Nonlapsing Balances	12,342,000
849	Schedule of Programs:	
850	Air Quality	31,234,200
851	The Legislature intends that the Division of Air Quality	
852	report on the following performance measures for the division,	
853	whose mission is "to protect public health and the environment	
854	from the harmful effects of air pollution": (1) Percent of	
855	facilities inspected that are in compliance with permit	
856	requirements (Target = 100%), (2) Percent of approval orders	
857	that are issued within 180-days after the receipt of a complete	
858	application (Target = 95%), (3) Percent of data availability	
859	from the established network of air monitoring samplers for	
860	criteria air pollutants (Target = 100%), (4) Per Capita Rate of	
861	State-Wide Air Emissions (Target = 0.63), by October 31,	
862	2021 to the Natural Resources, Agriculture, and Environmental	
863	Quality Appropriations Subcommittee.	
864	ITEM 56 To Department of Environmental Quality - Drinking Water	
865	From General Fund	1,379,000
866	From Federal Funds	4,100,900
867	From Dedicated Credits Revenue	304,400
868	From Revenue Transfers	(316,800)
869	From Water Dev. Security Fund - Drinking Water Loan Prog.	1,008,100
870	From Water Dev. Security Fund - Drinking Water Orig. Fee	225,800
871	From Beginning Nonlapsing Balances	388,400
872	Schedule of Programs:	
873	Drinking Water	7,089,800
874	The Legislature intends that the Division of Drinking Water	
875	report on the following performance measures for the division,	
876	whose mission is "to cooperatively work with drinking water	
877	professionals and the public to ensure a safe and reliable supply	
878	of drinking water": (1) Percent of population served by	
879	Approved public water systems (Target = 99%), (2) Percent of	
880	water systems with an Approved rating (Target = 95%), and (3)	
881	Number of water borne disease outbreaks (Target = 0), by	
882	October 31, 2021 to the Natural Resources, Agriculture, and	
883	Environmental Quality Appropriations Subcommittee.	
884	ITEM 57 To Department of Environmental Quality - Environmental	



885	Response and Remediation	
886	From General Fund	928,700
887	From Federal Funds	5,085,700
888	From Dedicated Credits Revenue	756,000
889	From General Fund Restricted - Petroleum Storage Tank	52,800
890	From Petroleum Storage Tank Cleanup Fund	614,700
891	From Petroleum Storage Tank Trust Fund	1,900,900
892	From Revenue Transfers	(636,200)
893	From General Fund Restricted - Voluntary Cleanup	708,700
894	From Beginning Nonlapsing Balances	78,000
895	Schedule of Programs:	
896	Environmental Response and Remediation	9,489,300
897	The Legislature intends that the Division of Environmental	
898	Response and Remediation report on the following	
899	performance measures for the division, whose mission is "to	
900	protect public health and Utahs environment by cleaning up	
901	contaminated sites, helping to return contaminated properties to	
902	a state of beneficial reuse, ensuring underground storage tanks	
903	are managed and used properly, and providing chemical usage	
904	and emission data to the public and local response agencies":	
905	(1) Percent of UST facilities in Significant Operational	
906	Compliance at time of inspection, and in compliance within 60	
907	days of inspection (Target = 60%), (2) Leaking Underground	
908	Storage Tank (LUST) site release closures, (Target = 85), (3)	
909	Issued brownfields tools facilitating cleanup and	
910	redevelopment of impaired properties, (Target = 20), by	
911	October 31, 2021 to the Natural Resources, Agriculture, and	
912	Environmental Quality Appropriations Subcommittee.	
913	ITEM 58 To Department of Environmental Quality - Executive Director's	
914	Office	
915	From General Fund	2,305,500
916	From Federal Funds	270,400
917	From General Fund Restricted - Environmental Quality	858,700
918	From Revenue Transfers	2,725,500
919	From Beginning Nonlapsing Balances	610,000
920	Schedule of Programs:	
921	Executive Director's Office	6,770,100

The Legislature intends that the Department of Environmental Quality, Executive Directors Office report on the following performance measures for the division, whose mission is "safeguarding and improving Utahs air, land and water through balanced regulation": (1) Percent of systems within the Department involved in a continuous improvement project in the last year (Target = 100%), (2) Percent of customers surveyed that reported good or exceptional customer service (Target = 90%), and (3) Number of state audit findings/Percent of state audit findings resolved within 30 days (Target = 0 and 100%), by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 59 To Department of Environmental Quality - Waste Management and Radiation Control

From General Fund	858,100
From Federal Funds	1,406,800
From Dedicated Credits Revenue	2,571,500
From General Fund Restricted - Environmental Quality	6,055,200
From Revenue Transfers	(198,800)
From Gen. Fund Rest. - Used Oil Collection Administration	833,600
From Waste Tire Recycling Fund	151,800
From Beginning Nonlapsing Balances	650,000

Schedule of Programs:

Waste Management and Radiation Control	12,328,200
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The Legislature intends that the Department of Environmental Quality report on the following performance measures for the Division of Waste Management and Radiation Control, whose mission is "to protect human health and the environment by ensuring proper management of solid wastes, hazardous wastes and used oil, and to protect the general public and occupationally exposed employees from sources of radiation that constitute a health hazard": (1) Percent of x-ray machines in compliance (Target = 90%), (2) Percent of permits and licenses issued/modified within set timeframes (Target = 90%), (3) Compliance Assistance for Small Businesses (Target = 60 businesses), by October 31, 2021 to the Natural

959	Resources, Agriculture, and Environmental Quality	
960	Appropriations Subcommittee.	
961	ITEM 60 To Department of Environmental Quality - Water Quality	
962	From General Fund	3,634,200
963	From Federal Funds	5,126,600
964	From Dedicated Credits Revenue	2,063,700
965	From Revenue Transfers	326,900
966	From Gen. Fund Rest. - Underground Wastewater System	80,500
967	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,616,000
968	From Water Dev. Security Fund - Water Quality Orig. Fee	105,600
969	From Beginning Nonlapsing Balances	505,400
970	Schedule of Programs:	
971	Water Quality	13,458,900
972	The Legislature intends that the Department of	
973	Environmental Quality report on the following performance	
974	measures for the Division of Water Quality, whose mission is	
975	"to protect, maintain and enhance the quality of Utah's surface	
976	and underground waters for appropriate beneficial uses; and	
977	protect the public health through eliminating and preventing	
978	water related health hazards which can occur as a result of	
979	improper disposal of human, animal or industrial wastes while	
980	giving reasonable consideration to the economic impact": (1)	
981	Percent of permits renewed "On-time" (Target = 98%), (2)	
982	Percent of permit holders in compliance (Target = 85%), (3)	
983	Municipal wastewater effluent quality measured as mg/L	
984	oxygen consumption potential (Target = state average	
985	attainment of 331 mg/L oxygen consumption potential by	
986	2025), by October 31, 2021 to the Natural Resources,	
987	Agriculture, and Environmental Quality Appropriations	
988	Subcommittee.	
989	ITEM 61 To Department of Environmental Quality - Trip Reduction	
990	Program	
991	From Beginning Nonlapsing Balances	500,000
992	Schedule of Programs:	
993	Trip Reduction Program	500,000
994	GOVERNOR'S OFFICE	
995	ITEM 62 To Governor's Office - Office of Energy Development	

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996	From General Fund	1,679,300
997	From Federal Funds	829,900
998	From Dedicated Credits Revenue	228,600
999	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	219,700
1000	Schedule of Programs:	
1001	Office of Energy Development	2,957,500
1002	The Legislature intends that the Office of Energy	
1003	Development, whose mission is "to advance Utah's energy and	
1004	minerals economy through energy policy; energy infrastructure	
1005	and business development; energy efficiency and renewable	
1006	energy programs; and energy research, education and	
1007	workforce development," report on the following performance	
1008	measures: (1) Private Investment Leveraged (Target = 39), (2)	
1009	Constituents Directly Educated (Target = 18,686), (3) State	
1010	Energy Program (Target = 14) by October 31, 2021 to the	
1011	Natural Resources, Agriculture, and Environmental Quality	
1012	Appropriations Subcommittee.	
1013	DEPARTMENT OF NATURAL RESOURCES	
1014	ITEM 63 To Department of Natural Resources - Contributed Research	
1015	From Dedicated Credits Revenue	1,510,800
1016	Schedule of Programs:	
1017	Contributed Research	1,510,800
1018	The Legislature intends that the Department of Natural	
1019	Resources report on the following performance measures for	
1020	the Wildlife Resources Contributed Research line item, whose	
1021	mission is "To serve the people of Utah as trustee and guardian	
1022	of states wildlife:" (1) Percentage of mule deer units at or	
1023	exceeding 90% of their population objective (Target = 50%),	
1024	(2) Percentage of elk units at or exceeding 90% of their	
1025	population objective (Target = 75%), and (3) Maintain positive	
1026	hunter satisfaction index for general season deer hunt (Target	
1027	= 3.3 ) by October 31, 2021 to the Natural Resources,	
1028	Agriculture, and Environmental Quality Appropriations	
1029	Subcommittee.	
1030	ITEM 64 To Department of Natural Resources - Cooperative Agreements	
1031	From Federal Funds	12,553,400
1032	From Dedicated Credits Revenue	1,120,100

1033	From Revenue Transfers	5,684,000
1034	Schedule of Programs:	
1035	Cooperative Agreements	19,357,500
1036	The Legislature intends that the Department of Natural	
1037	Resources report on the following performance measures for	
1038	the Wildlife Resources Cooperative Studies line item, whose	
1039	mission is "To serve the people of Utah as trustee and guardian	
1040	of states wildlife:" (1) Aquatic Invasive Species containment -	
1041	number of public contacts and boat decontaminations (Targets	
1042	= 175,000 contacts and 2,000 decontaminations), (2) Number	
1043	of new wildlife species listed under the Endangered Species	
1044	Act (Target = 0), and (3) Number of habitat acres restored	
1045	annually (Target = 100,000 ) by October 31, 2021 to the	
1046	Natural Resources, Agriculture, and Environmental Quality	
1047	Appropriations Subcommittee.	
1048	ITEM 65 To Department of Natural Resources - Parks and Recreation	
1049	From General Fund	4,628,400
1050	From Federal Funds	1,573,100
1051	From Dedicated Credits Revenue	1,080,500
1052	From General Fund Restricted - Boating	4,854,400
1053	From Gen. Fund Rest. - Off-highway Access and Education	18,600
1054	From General Fund Restricted - Off-highway Vehicle	6,386,200
1055	From General Fund Restricted - State Park Fees	22,607,700
1056	From Revenue Transfers	36,500
1057	From General Fund Restricted - Zion National Park Support Programs	4,000
1058	Schedule of Programs:	
1059	Executive Management	878,700
1060	Park Management Contracts	954,000
1061	Park Operation Management	34,181,600
1062	Planning and Design	908,500
1063	Recreation Services	2,112,200
1064	Support Services	2,154,400
1065	The Legislature intends that the Division of Parks and	
1066	Recreation report on the following performance measures for	
1067	the Operations line item, whose mission is "To enhance the	
1068	quality of life by preserving and providing natural, cultural, and	
1069	recreational resources for the enjoyment, education, and	

1070	inspiration of this and future generations:" (1) Total Revenue	
1071	Collections (Target = \$41,500,000), (2) Gate Revenue (Target	
1072	= \$28,500,000), and (3) Expenditures (Target = \$40,000,000)	
1073	by October 31, 2021 to the Natural Resources, Agriculture, and	
1074	Environmental Quality Appropriations Subcommittee.	
1075	ITEM 66 To Department of Natural Resources - Parks and Recreation	
1076	Capital Budget	
1077	From General Fund	39,700
1078	From Federal Funds	3,119,700
1079	From Dedicated Credits Revenue	175,000
1080	From General Fund Restricted - Boating	575,000
1081	From General Fund Restricted - Off-highway Vehicle	400,000
1082	From General Fund Restricted - State Park Fees	433,000
1083	Schedule of Programs:	
1084	Boat Access Grants	350,000
1085	Donated Capital Projects	175,000
1086	Land and Water Conservation	447,600
1087	Major Renovation	458,500
1088	Off-highway Vehicle Grants	175,000
1089	Region Renovation	100,000
1090	Renovation and Development	546,700
1091	Trails Program	2,489,600
1092	The Legislature intends that the Division of Parks and	
1093	Recreation report on the following performance measures for	
1094	the Capital line item, whose mission is "To enhance the quality	
1095	of life by preserving and providing natural, cultural, and	
1096	recreational resources for the enjoyment, education, and	
1097	inspiration of this and future generations:" (1) Donations	
1098	Revenue (Target = \$125,000, (2) Capital renovation projects	
1099	completed (Target = 10), and (3) Boating projects completed	
1100	(Target = 2) by October 31, 2021 to the Natural Resources,	
1101	Agriculture, and Environmental Quality Appropriations	
1102	Subcommittee.	
1103	ITEM 67 To Department of Natural Resources - Water Rights	
1104	From General Fund	9,167,300
1105	From Federal Funds	125,400
1106	From Dedicated Credits Revenue	4,328,400

1107	From Beginning Nonlapsing Balances	500,000
1108	Schedule of Programs:	
1109	Adjudication	3,497,900
1110	Administration	1,126,200
1111	Applications and Records	4,765,800
1112	Canal Safety	143,600
1113	Dam Safety	1,125,200
1114	Field Services	1,351,000
1115	Technical Services	2,111,400
1116	The Legislature intends that the Division of Water Rights	
1117	report on the following performance measures for the Division	
1118	of Water Rights line item, whose mission is "to promote order	
1119	and certainty in the beneficial use of public water:" (1) Timely	
1120	Application processing (Target = 80 days for uncontested	
1121	applications), (2) Use of technology to provide information	
1122	(Target = 1500 unique web users per month), and (3) Parties	
1123	that have been noticed in comprehensive adjudication (Target =	
1124	20,000) by October 31, 2021 to the Natural Resources,	
1125	Agriculture, and Environmental Quality Appropriations	
1126	Subcommittee.	
1127	ITEM 68 To Department of Natural Resources - Wildlife Resources	
1128	From General Fund	7,744,900
1129	From Federal Funds	27,141,000
1130	From Dedicated Credits Revenue	110,800
1131	From General Fund Restricted - Boating	1,138,900
1132	From General Fund Restricted - Mule Deer Protection Account	513,300
1133	From General Fund Restricted - Predator Control Account	822,300
1134	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1135	Account	25,800
1136	From Revenue Transfers	112,500
1137	From General Fund Restricted - Wildlife Conservation Easement Account	15,300
1138	From General Fund Restricted - Wildlife Habitat	2,937,700
1139	From General Fund Restricted - Wildlife Resources	38,158,700
1140	From Beginning Nonlapsing Balances	1,100,000
1141	Schedule of Programs:	
1142	Administrative Services	9,008,900
1143	Aquatic Section	20,078,500

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1144	Conservation Outreach	5,922,100
1145	Director's Office	2,616,500
1146	Habitat Council	2,937,700
1147	Habitat Section	9,305,900
1148	Law Enforcement	10,470,700
1149	Wildlife Section	19,480,900

1150           The legislature intends the Division of Wildlife Resources  
 1151 spend up to \$400,000 on livestock damage.

1152           The Legislature intends that the Department of Natural  
 1153 Resources report on the following performance measures for  
 1154 the Wildlife Resources Operations line item, whose mission is  
 1155 "To serve the people of Utah as trustee and guardian of states  
 1156 wildlife:" (1) Number of people participating in hunting and  
 1157 fishing in Utah (Target = 700,000 anglers and 350,000  
 1158 hunters), (2) Percentage of law enforcement contacts without a  
 1159 violation (Target = 90%), and (3) Number of participants at  
 1160 DWR shooting ranges (Target = 90,000) by October 31, 2021  
 1161 to the Natural Resources, Agriculture, and Environmental  
 1162 Quality Appropriations Subcommittee.

1163   ITEM 69   To Department of Natural Resources - Wildlife Resources Capital  
 1164   Budget

1165	From General Fund	649,400
1166	From Federal Funds	1,350,000
1167	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1168	From Beginning Nonlapsing Balances	649,400
1169	Schedule of Programs:	
1170	Fisheries	3,853,800

1171           The Legislature intends that the Department of Natural  
 1172 Resources report on the following performance measures for  
 1173 the Wildlife Resources Capital Facilities line item, whose  
 1174 mission is "To serve the people of Utah as trustee and guardian  
 1175 of states wildlife:" (1) Average score from annual DFCM  
 1176 facility audits (Target = 90%), (2) New Motor Boat Access  
 1177 projects (Target = 10), and (3) Number of hatcheries in  
 1178 operation (Target = 12) by October 31, 2021 to the Natural  
 1179 Resources, Agriculture, and Environmental Quality  
 1180 Appropriations Subcommittee.



1181	PUBLIC LANDS POLICY COORDINATING OFFICE	
1182	ITEM 70 To Public Lands Policy Coordinating Office	
1183	From General Fund	2,912,700
1184	From General Fund Restricted - Constitutional Defense	1,217,500
1185	From Beginning Nonlapsing Balances	2,329,900
1186	From Closing Nonlapsing Balances	(1,959,900)
1187	Schedule of Programs:	
1188	Public Lands Policy Coordinating Office	4,500,200
1189	The Legislature intends that the Public Lands Policy	
1190	Coordinating Office report on the following performance	
1191	measures for the PLPCO line item, whose mission is "to	
1192	preserve and defend rights to access, use and benefit from	
1193	public lands within the State": (1) Percentage of Utah Counties	
1194	which reported PLPCOs work as "very good" (Target = 70%),	
1195	(2) Percentage of State Natural Resource Agencies working	
1196	with PLPCOs which reported PLPCOs work as "good" (Target	
1197	= 70%), (3) Percentage of Administrative comments and legal	
1198	filings prepared and submitted in a timely manner (Target =	
1199	70%), by October 31, 2021 to the Natural Resources,	
1200	Agriculture, and Environmental Quality Appropriations	
1201	Subcommittee.	
1202	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1203	ITEM 71 To School and Institutional Trust Lands Administration	
1204	From Land Grant Management Fund	11,540,500
1205	Schedule of Programs:	
1206	Accounting	487,500
1207	Administration	1,061,400
1208	Auditing	369,600
1209	Board	98,000
1210	Development - Operating	1,631,000
1211	Director	1,173,100
1212	External Relations	184,900
1213	Grazing and Forestry	614,300
1214	Information Technology Group	1,367,600
1215	Legal/Contracts	932,600
1216	Mining	685,500
1217	Oil and Gas	763,700

1218	Surface	2,171,300
1219	The Legislature intends that the School and Institutional	
1220	Trust Lands Administration report on the following	
1221	performance measures for the Operations line item, whose	
1222	mission is "to generate revenue in the following areas by	
1223	leasing and administering trust parcels": (1) Oil and Gas gross	
1224	revenue (Target = \$40,000,000), (2) Mining gross revenue	
1225	(Target = \$8,750,000), and (3) Surface gross revenue (Target =	
1226	\$16,705,000) by October 31, 2021 to the Natural Resources,	
1227	Agriculture, and Environmental Quality Appropriations	
1228	Subcommittee.	
1229	ITEM 72 To School and Institutional Trust Lands Administration - Land	
1230	Stewardship and Restoration	
1231	From Land Grant Management Fund	852,400
1232	Schedule of Programs:	
1233	Land Stewardship and Restoration	852,400
1234	The Legislature intends that the School and Institutional	
1235	Trust Lands Administration report on the following	
1236	performance measures for the Stewardship line item, whose	
1237	purpose is "to mitigate damages to trust parcels or preserve the	
1238	value of the asset by preventing degradation": (1) Mitigation,	
1239	facilitation of de-listing or preventing the listing of sensitive	
1240	species such as Sage Grouse, Penstemon and the Utah Prairie	
1241	Dog (Target = \$200,000), (2) Fire rehabilitation on trust parcels	
1242	(Target = up to \$400,000), (3) Rehabilitation of trust parcels	
1243	near Beaver Mountain, i.e, planting seedlings and other	
1244	activities related to forest management (Target = \$40,000) by	
1245	October 31, 2021 to the Natural Resources, Agriculture, and	
1246	Environmental Quality Appropriations Subcommittee.	
1247	ITEM 73 To School and Institutional Trust Lands Administration - School	
1248	and Institutional Trust Lands Administration Capital	
1249	From Land Grant Management Fund	5,000,000
1250	Schedule of Programs:	
1251	Capital	5,000,000
1252	The Legislature intends that the School and Institutional	
1253	Trust Lands Administration report on the following	
1254	performance measures for the Development Capital line item,	

whose mission is "Administering trust lands prudently and profitably for Utahs schoolchildren and other trust beneficiaries": (1) Expend capital for infrastructure for the Saratoga Springs project in Utah County (Target = \$2,700,000), (2) Produce higher revenues than the historical Planning and Development group average (Target => \$15,800,000), (3) Begin planning and infrastructure expenditures for the Inland Port (Target = \$500,000) by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

#### DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 74	To Department of Agriculture and Food - Salinity Offset Fund	
	From Beginning Fund Balance	773,900
	Schedule of Programs:	
	Salinity Offset Fund	773,900

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Colorado River Basin Salinity Control Program, whose mission is to "reduce salinity in the Colorado River and its tributaries and encourage improved irrigation practices": (1) Salinity meeting attendance (Target = 100%) by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

#### DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 75	To Department of Environmental Quality - Hazardous Substance Mitigation Fund	
	From Dedicated Credits Revenue	145,000
	From General Fund Restricted - Environmental Quality	200,000
	From Beginning Fund Balance	5,318,600
	From Closing Fund Balance	(5,209,100)
	Schedule of Programs:	
	Hazardous Substance Mitigation Fund	454,500

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1292	ITEM 76	To Department of Environmental Quality - Waste Tire Recycling	
1293	Fund		
1294		From Dedicated Credits Revenue	3,586,700
1295		From Beginning Fund Balance	4,684,300
1296		From Closing Fund Balance	(4,909,000)
1297		Schedule of Programs:	
1298		Waste Tire Recycling Fund	3,362,000
1299		The Legislature intends that the Department of	
1300		Environmental Quality report on the following performance	
1301		measure for the Waste Tire Recycling fund, whose funding	
1302		shall be used "for partial reimbursement of the costs of	
1303		transporting, processing, recycling, or disposing of waste tires	
1304		and payment of administrative costs of local health departments	
1305		or costs of the Department of Environmental Quality in	
1306		administering and enforcing this fund": (1) Number of Waste	
1307		Tires Cleaned-Up (Target = 40,000), by October 31, 2021to the	
1308		Natural Resources, Agriculture, and Environmental Quality	
1309		Appropriations Subcommittee.	
1310	ITEM 77	To Department of Environmental Quality - Conversion to	
1311	Alternative Fuel Grant Program Fund		
1312		From Dedicated Credits Revenue	800
1313		From Beginning Fund Balance	70,600
1314		From Closing Fund Balance	(48,900)
1315		Schedule of Programs:	
1316		Conversion to Alternative Fuel Grant Program Fund	22,500
1317	DEPARTMENT OF NATURAL RESOURCES		
1318	ITEM 78	To Department of Natural Resources - UGS Sample Library Fund	
1319		From Dedicated Credits Revenue	2,800
1320		From Beginning Fund Balance	83,100
1321		From Closing Fund Balance	(85,900)
1322	ITEM 79	To Department of Natural Resources - Wildland Fire Suppression	
1323	Fund		
1324		From Interest Income	50,000
1325		From General Fund Restricted - Mineral Bonus	345,900
1326		Schedule of Programs:	
1327		Wildland Fire Suppression Fund	395,900
1328		The Legislature intends that the Department of Natural	

Resources report on the following performance measures for the Wildland Fire Suppression Fund line item managed by the Division of Forestry, Fire, and State Lands, whose mission is "to manage, sustain, and strengthen Utah's forests, range lands, sovereign lands and watersheds for its citizens and visitors:" (1) Non-federal wildland fire acres burned (Target = 35,532), (2) Human-caused wildfire rate (Target = 50%), and (3) Number of counties and municipalities participating with the Utah Cooperative Wildfire system (Target = all 29 counties, and an annual year-over increase in the number of participating municipalities) by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 80 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund

From Wildland Fire Suppression Fund 99,300

Schedule of Programs:

Wildland Fire Preparedness Grants Fund 99,300

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 81 To Department of Agriculture and Food - Agriculture Loan Programs

From Agriculture Resource Development Fund 293,600

From Utah Rural Rehabilitation Loan State Fund 158,000

Schedule of Programs:

Agriculture Loan Program 451,600

The Legislature intends that the Department of Agriculture and Food report on the following performance measures for the Agriculture Loan Programs line item, whose mission is "To serve and deliver financial services to our agricultural clients and partners through delivery of effective customer service and efficiency with good ethics and fiscal responsibility:" (1) Keep

1366	UDAF Agriculture Loan default rate lower than average bank	
1367	default rates of 3% per fiscal year (Target = 2% or less), (2)	
1368	Receive unanimous commission approval for every approved	
1369	loan (Target = 100%), and (3) Receive commission approval	
1370	within 3 weeks of application completion (Target = 100%) by	
1371	October 31, 2021 to the Natural Resources, Agriculture, and	
1372	Environmental Quality Appropriations Subcommittee.	
1373	ITEM 82 To Department of Agriculture and Food - Qualified Production	
1374	Enterprise Fund	
1375	From Dedicated Credits Revenue	800,000
1376	From Beginning Fund Balance	741,900
1377	Schedule of Programs:	
1378	Qualified Production Enterprise Fund	1,541,900
1379	The Legislature intends that the Department of Agriculture	
1380	and Food utilize revenue generated in the Qualified Production	
1381	Enterprise Fund to purchase two new vehicles for use by the	
1382	Cannabis Inspection staff.	
1383	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1384	ITEM 83 To Department of Environmental Quality - Water Development	
1385	Security Fund - Drinking Water	
1386	From Federal Funds	9,000,000
1387	From Dedicated Credits Revenue	4,326,000
1388	From Designated Sales Tax	3,587,500
1389	From Revenue Transfers	2,221,400
1390	From Repayments	10,090,000
1391	Schedule of Programs:	
1392	Drinking Water	29,224,900
1393	ITEM 84 To Department of Environmental Quality - Water Development	
1394	Security Fund - Water Quality	
1395	From Federal Funds	8,500,000
1396	From Dedicated Credits Revenue	7,837,000
1397	From Designated Sales Tax	3,587,500
1398	From Revenue Transfers	1,700,000
1399	From Repayments	16,348,000
1400	Schedule of Programs:	
1401	Water Quality	37,972,500
1402	DEPARTMENT OF NATURAL RESOURCES	

1403	ITEM 85	To Department of Natural Resources - Internal Service Fund	
1404		From Dedicated Credits Revenue	487,000
1405		Schedule of Programs:	
1406		ISF - DNR Warehouse	487,000
1407		Budgeted FTE	2.0
1408		The Legislature intends that the Department of Natural	
1409		Resources report on the following performance measures for	
1410		the DNR ISF line item, whose mission is "to provide a	
1411		convenient and efficient low cost source of uniforms and	
1412		supplies for DNR employees and programs:" (1) The number	
1413		of complaints received by the director overseeing warehouse	
1414		operations (Target = zero with a trend showing an annual	
1415		year-over-year reduction in complaints), (2) The number of	
1416		uniform items sold (Target = 10,000), (3) To adjust rates such	
1417		that retained earnings are within plus or minus 5% of annual	
1418		revenues (Target = plus or minus 5% of revenues) by October	
1419		31, 2021 to the Natural Resources, Agriculture, and	
1420		Environmental Quality Appropriations Subcommittee.	
1421		Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1422		the State Division of Finance to transfer the following amounts between the following funds or	
1423		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1424		must be authorized by an appropriation.	
1425	ITEM 86	To General Fund Restricted - Agriculture and Wildlife Damage	
1426		Prevention Account	
1427		From General Fund	250,000
1428		Schedule of Programs:	
1429		General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1430		Account	250,000
1431	ITEM 87	To General Fund Restricted - Invasive Species Mitigation Account	
1432		From General Fund	2,000,000
1433		Schedule of Programs:	
1434		General Fund Restricted - Invasive Species Mitigation Account	
1435			2,000,000
1436	ITEM 88	To General Fund Restricted - Rangeland Improvement Account	
1437		From General Fund	1,846,300
1438		Schedule of Programs:	
1439		General Fund Restricted - Rangeland Improvement Account	

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1440			1,846,300
1441	ITEM 89	To General Fund Restricted - Environmental Quality	
1442		From General Fund	1,724,200
1443		Schedule of Programs:	
1444		GFR - Environmental Quality	1,724,200
1445	ITEM 90	To General Fund Restricted - Mule Deer Protection Account	
1446		From General Fund	500,000
1447		Schedule of Programs:	
1448		General Fund Restricted - Mule Deer Protection	500,000
1449	ITEM 91	To General Fund Restricted - Wildlife Resources	
1450		From General Fund	89,300
1451		Schedule of Programs:	
1452		General Fund Restricted - Wildlife Resources	89,300
1453	ITEM 92	To General Fund Restricted - Constitutional Defense Restricted	
1454	Account		
1455		From Gen. Fund Rest. - Land Exchange Distribution Account	1,084,000
1456		Schedule of Programs:	
1457		General Fund Restricted - Constitutional Defense Restricted Account	
1458			1,084,000
1459	ITEM 93	To General Fund Restricted - Public Lands Litigation Restricted	
1460	Account		
1461		From Beginning Fund Balance	4,500,000
1462		From Closing Fund Balance	(4,500,000)
1463	Section 3. <b>FY 2021 Accountable Process Budget.</b> The following sums of money are		
1464	appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs		
1465	reviewed during the accountable budget process. These are additions to amounts otherwise		
1466	appropriated for fiscal year 2021.		
1467	Subsection 3(a). <b>Operating and Capital Budgets.</b> Under the terms and conditions of		
1468	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of		
1469	money from the funds or accounts indicated for the use and support of the government of the state of		
1470	Utah.		
1471	DEPARTMENT OF NATURAL RESOURCES		
1472	ITEM 94	To Department of Natural Resources - Administration	
1473		From General Fund	4,420,100
1474		From General Fund Restricted - Sovereign Lands Management	81,300
1475		From Beginning Nonlapsing Balances	225,000
1476		Schedule of Programs:	



1477	Administrative Services	1,151,800
1478	Executive Director	2,956,500
1479	Lake Commissions	131,300
1480	Law Enforcement	238,800
1481	Public Information Office	248,000

1482           The Legislature intends that the Department of Natural  
 1483 Resources transfer \$100,000 to the Bear Lake Commission to  
 1484 be expended only as a one-to-one match with funds from the  
 1485 State of Idaho.

1486           The Legislature intends that the Department of Natural  
 1487 Resources report on the following performance measures for  
 1488 the DNR Administration line item, whose mission is "to  
 1489 facilitate economic development and wise use of natural  
 1490 resources to enhance the quality of life in Utah:" (1) To keep  
 1491 the ratio of total employees in DNR in proportion to the  
 1492 employees in DNR administration at greater than or equal to  
 1493 55:1 (Target = 55:1), (2) To continue to grow non-general fund  
 1494 revenue sources in order to maintain a total DNR non-general  
 1495 fund ratio to total funds at 80% or higher (Target = 80%), (3)  
 1496 To perform proper and competent financial support according  
 1497 to State guidelines and policies for DNR Administration by  
 1498 reducing the number of adverse audit findings in our quarterly  
 1499 State Finance audit reviews (Target = zero with a trend  
 1500 showing an annual year-over-year reduction in findings) by  
 1501 October 31, 2021 to the Natural Resources, Agriculture, and  
 1502 Environmental Quality Appropriations Subcommittee.

1503           The Legislature intends that all entities occupying the DNR  
 1504 Cedar City Office Complex and the DNR Richfield Office  
 1505 Complex pay annually their proportionate share of leased space  
 1506 based on the construction costs amortized over a 30-year period  
 1507 and deposit the funds into the Sovereign Lands Management  
 1508 Account.

1509	ITEM 95   To Department of Natural Resources - Building Operations	
1510	From General Fund	1,788,800

1511           Schedule of Programs:

1512	Building Operations	1,788,800
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1513           The Legislature intends that the Department of Natural

Resources report on the following performance measures for the Building Operations line item, whose mission is "to properly pay for all building costs of the DNR headquarters located in Salt Lake City:" (1) Despite two aging facilities, we have a goal to request DFCM keep our O&M rates at the current cost of \$4.25 (Target = \$4.25), (2) To have the DFCM O&M rate remain at least 32% more cost competitive than the private sector rate (Target = 32%), (3) To improve building services customer satisfaction with DFCM facility operations by 10% (Target = 10%) by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 96	To Department of Natural Resources - DNR Pass Through	
	From General Fund	1,108,400
	From General Fund, One-Time	1,650,000
	From Beginning Nonlapsing Balances	4,900,000

Schedule of Programs:

DNR Pass Through	7,658,400
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The Legislature intends that the Department of Natural Resources report on the following performance measures for the Pass Through line item, whose mission is "to carry out pass through requests as directed by the legislature:" (1) To pass funding from legislative appropriations to other entities, such as zoos, counties, and other public and non-public entities. The goal is to complete these transactions in accordance with legislative direction (Target = 100%), (2) To provide structure and framework to ensure funds are properly spent and keep the costs of auditing and administering these funds at 8% or less of the funding appropriated for pass through (Target = 8%), (3) To complete the project(s) within the established timeframe(s) and budget (Target = 100%) by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 97	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund	3,020,000
	From Federal Funds	6,668,500

1551	From Dedicated Credits Revenue	6,797,000
1552	From General Fund Restricted - Sovereign Lands Management	7,519,900
1553	From Beginning Nonlapsing Balances	10,400,000
1554	Schedule of Programs:	
1555	Division Administration	1,251,100
1556	Fire Management	1,817,400
1557	Fire Suppression Emergencies	2,361,100
1558	Forest Management	3,300,800
1559	Lands Management	1,077,600
1560	Lone Peak Center	4,659,400
1561	Program Delivery	7,906,400
1562	Project Management	12,031,600
1563	The Legislature intends that the Department of Natural	
1564	Resources report on the following performance measures for	
1565	the Forestry, Fire, and State Lands line item, whose mission is	
1566	"to manage, sustain, and strengthen Utah's forests, range lands,	
1567	sovereign lands and watersheds for its citizens and visitors:" (1)	
1568	Fuel Reduction Treatment Acres (Target = 4,681), (2) Fire	
1569	Fighters Trained to Meet Standards (Target = 2,363), and (3)	
1570	Communities With Tree City USA Status (Target = 89) by	
1571	October 31, 2021 to the Natural Resources, Agriculture, and	
1572	Environmental Quality Appropriations Subcommittee.	
1573	ITEM 98 To Department of Natural Resources - Oil, Gas and Mining	
1574	The Legislature intends that the Department of Natural	
1575	Resources report on the following performance measures for	
1576	the Oil, Gas, and Mining line item, whose mission is "The	
1577	Division of Oil, Gas and Mining regulates and ensures industry	
1578	compliance and site restoration while facilitating oil, gas and	
1579	mining activities:" (1) Timing of Issuing Coal Permits (Target	
1580	= 100%), (2) Customer Satisfaction from Survey (Target =	
1581	4.2), and (3) Well Drilling Inspections without Violations	
1582	(Target = 100%) by October 31, 2021 to the Natural Resources,	
1583	Agriculture, and Environmental Quality Appropriations	
1584	Subcommittee.	
1585	ITEM 99 To Department of Natural Resources - Predator Control	
1586	From General Fund	59,600
1587	Schedule of Programs:	

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1588	Predator Control	59,600
1589	ITEM 100 To Department of Natural Resources - Species Protection	
1590	From Dedicated Credits Revenue	2,450,000
1591	From General Fund Restricted - Species Protection	817,800
1592	From Beginning Nonlapsing Balances	200,000
1593	Schedule of Programs:	
1594	Species Protection	3,467,800
1595	The Legislature intends that the Department of Natural	
1596	Resources report on the following performance measures for	
1597	the Species Protection line item, whose mission is "To	
1598	eliminate the need in Utah for federal regulatory intervention	
1599	and oversight associated with the Endangered Species Act:" (1)	
1600	Delisting or Downlisting (Target = one delisting or downlisting	
1601	proposed or final rule published in the Federal Register per	
1602	year), (2) Red Shiner Eradication (Target = Eliminate 100% of	
1603	Red Shiner from 37 miles of the Virgin River in Utah), and (3)	
1604	June Sucker Population Enhancement (Target = 5,000 adult	
1605	spawning June Sucker) by October 31, 2021 to the Natural	
1606	Resources, Agriculture, and Environmental Quality	
1607	Appropriations Subcommittee.	
1608	ITEM 101 To Department of Natural Resources - Utah Geological Survey	
1609	From General Fund	4,544,100
1610	From Federal Funds	696,800
1611	From Dedicated Credits Revenue	585,500
1612	From General Fund Restricted - Mineral Lease	1,100,000
1613	From Gen. Fund Rest. - Land Exchange Distribution Account	21,600
1614	From Revenue Transfers	318,000
1615	From Beginning Nonlapsing Balances	200,000
1616	Schedule of Programs:	
1617	Administration	285,100
1618	Board	2,800
1619	Energy and Minerals	1,334,400
1620	Geologic Hazards	1,339,300
1621	Geologic Information and Outreach	1,907,300
1622	Geologic Mapping	1,568,600
1623	Ground Water	1,028,500
1624	The Legislature intends that the Department of Natural	

Resources report on the following performance measures for the Utah Geological Survey line item, whose mission is "to provide timely, scientific information about Utahs geologic environment, resources, and hazards:" (1) Total number of individual item views in the UGS GeoData Archive (Target = 1,00,000), (2) Total number of website user requests/queries to UGS interactive map layers (Target = 7,500,000), and (3) The number of workshops held at the Utah Core Research Center (Target = 15) by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 102 To Department of Natural Resources - Water Resources

From General Fund	4,083,900
From Federal Funds	1,025,300
From Dedicated Credits Revenue	150,000
From Water Resources Conservation and Development Fund	3,333,200
From Beginning Nonlapsing Balances	10,850,000
Schedule of Programs:	
Administration	1,671,700
Board	34,000
Cloudseeding	300,000
Construction	9,875,200
Interstate Streams	497,200
Planning	6,359,300
West Desert Operations	5,000
Funding Projects and Research	700,000

The Legislature intends that the Department of Natural Resources report on the following performance measures for the Water Resources line item, whose mission is to "plan, conserve, develop and protect Utahs water resources:" (1) Water conservation and development projects funded (Target = 15), (2) Reduction of per capita M&I water use (Target = 25%), and (3) Percentage of precipitation increase due to cloud seeding efforts (Target = 7%) by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

ITEM 103 To Department of Natural Resources - Watershed

1662	From General Fund	3,711,300
1663	From Dedicated Credits Revenue	500,000
1664	From General Fund Restricted - Sovereign Lands Management	2,000,000
1665	From Beginning Nonlapsing Balances	3,000,000

1666 Schedule of Programs:

1667	Watershed	9,211,300
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1668       The Legislature intends that the Department of Natural  
 1669 Resources report on the following performance measures for  
 1670 the Watershed line item, whose mission is the "rehabilitation or  
 1671 restoration of priority watershed areas in order to address the  
 1672 needs of water quality and yield, wildlife, agriculture and  
 1673 human needs." Performance measures will exclude fire  
 1674 rehabilitation projects and funding. (1) Number of acres treated  
 1675 (Target = 100,000 acres per year), (2) Ratio of DNR funds to  
 1676 partner contributions (Target = 9), and (3) Miles of stream and  
 1677 riparian areas restored (Target = 150 miles) by October 31,  
 1678 2021 to the Natural Resources, Agriculture, and Environmental  
 1679 Quality Appropriations Subcommittee.

1680       Subsection 3(b). **Business-like Activities.** The Legislature has reviewed the following  
 1681 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 1682 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 1683 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 1684 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 1685 amounts between funds and accounts as indicated.

1686 DEPARTMENT OF NATURAL RESOURCES

1687 ITEM 104 To Department of Natural Resources - Water Resources Revolving  
 1688 Construction Fund

1689	From Water Resources Conservation and Development Fund	3,800,000
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1690 Schedule of Programs:

1691	Construction Fund	3,800,000
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1692       The Legislature intends that the Department of Natural  
 1693 Resources report on the following performance measures for  
 1694 the Water Resources Revolving Construction Fund line item,  
 1695 whose mission is to "plan, conserve, develop and protect Utahs  
 1696 water resources:" (1) Dam Safety minimum standards upgrade  
 1697 projects funded per fiscal year (Target = 2), (2) Percent of  
 1698 appropriated funding to be spent on Dam Safety projects

(Target = 100%), and (3) Timeframe by which all state monitored high hazard dams will be brought up to minimum safety standards (Target = year 2084) by October 31, 2021 to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee.

**Section 4. Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.